

**BUDGETARY PROVISION FOR THE YEAR 2017-18 IN RESPECT OF
CONSULATE GENERAL OF INDIA, HAMBURG**

HEAD	MEA Amount (in Rupees in Thousands) – Approved Budget Estimates	Ministry of Commerce Amount (in Rupees in Thousands) – Approved Budget Estimates
Salaries	13888	18155
Wages	500	-
Overtime Allowance	-	-
Medical Treatment	860	950
Travel Expenses (Local)	505	-
Travel Expenses (Others)	870	1024
Publicity	263	-
Office Expenses	4800	4970
Information Technology	500	-
Rent, Rates & Taxes	1200	5656
Minor Works	800	-
Other Charges	-	-
Trade Promotion	-	450
TOTAL	24186	31205